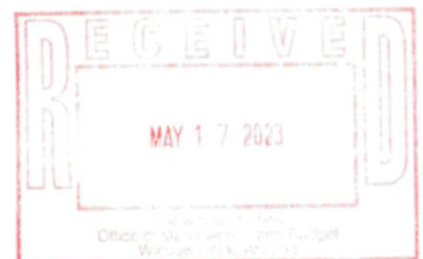


Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	233,662.00-	233,662.00-			233,662.00-		1.00
1710	Program Revenue	Program Revenue	6 T	233,662.00-	233,662.00-			233,662.00-		1.00
1705	C/G Revenue	C/G Revenue	5 T	233,662.00-	233,662.00-			233,662.00-		1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	233,662.00-	233,662.00-			233,662.00-		1.00
1000	Revenues	Revenues	3 T	233,662.00-	233,662.00-			233,662.00-		1.00
8500	Infrastructure (non cap)	Infrastructure (non cap)	6 B N	233,662.00	233,662.00			233,662.00		1.00
8500	Infrastructure (non cap)	Infrastructure (non cap)	6 T	233,662.00	233,662.00			233,662.00		1.00
8010	Public	Public	5 T	233,662.00	233,662.00			233,662.00		1.00
8000	Assistance	Assistance	4 T	233,662.00	233,662.00			233,662.00		1.00
2000	Expenses	Expenses	3 T	233,662.00	233,662.00			233,662.00		1.00

# **Sawmill Chapter**

## **Rural Addressing**





**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



**RFS/HK Review #:** HK0383 [REISSUED]

**Date & Time Received:** 1/3/2023

**Date & Time of Response:** 1/7/2023; 4:20 p.m.; Reissued 4/18/2023

**Entity Requesting FRF:** Sawmill Chapter

**Title of Project:** Sawmill Rural Addressing System

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$233,662

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 1.14 - Other Public Services

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: The expenditure code has been updated to reflect the new codes released by the U.S. Department of Treasury.

DOJ is reissuing this initial eligibility determination in order to correct an error with the administrative oversight entity. We recommend that the Division of Community Development serve as the administrative oversight entity. The original IED incorrectly listed the administrative oversight as the Chapter President.

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: 

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Sawmill Chapter Date prepared: 10/22/2021

Chapter's P.O. Box 1786 phone/email: 928-729-4433  
mailing address: Fort Defiance, AZ 86504 website (if any): sawmill@navajochapters.org

This Form prepared by: Ronald Deschinny phone/email: 928-729-4433  
Account Maintenance Specialist sawmill@navajochapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Sawmill Rural Addressing System

Chapter President: Woodie Bennett phone & email: 928-729-4433/wbennett@navajochapters.org

Chapter Vice-President: Lewis Shirley phone & email: 928-729-4433/lshirley@navajochapters.org

Chapter Secretary: Shawn Livingston phone & email: 928-729-4433/slivingston@navajochapters.org

Chapter Treasurer: Shawn Livingston phone & email: 928-729-4433/slivingston@navajochapters.org

Chapter Manager or CSC: \_\_\_\_\_ phone & email: \_\_\_\_\_

DCD/Chapter ASO: Patricia Begay, Senior Projects/Program Specialist phone & email: 928-729-7515/pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Contractors/Sub-contractors.

☐ document attached

Amount of FRF requested: \$233,662.00 FRF funding period: January 2022-December 2026

indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Sawmill Chapter has not called 911 emergency system for emergency situations for fire, ambulance services.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

With all calling systems we would be able to call and get ambulatory services for fast healthcare and fire services.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The Sawmill Chapter will carry out the project by or before December 31, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Sawmill Chapter official, staff and Capitol Project Management Department. (CPMD)

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Sawmill Chapter will be responsible for the operation and material cost of the funding once completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.12 Other Public Health Services.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Supporting Resolution

Supporting Letter

Cost Estimate

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:

Signature of Preparer/CONTACT PERSON

Approved by:

Signature of Chapter President (or Vice-President)

Approved by:

Signature of CSC

Approved by:

Signature of Chapter ASO

Approved to submit  
for Review:

Signature of DCD Director




THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: K - (New)		Program Title: Sawmill Rural Addressing System		Division/Branch: <u>Division of Community Development</u>	
Prepared By: <u>Ronald Deschlinny</u>		Phone No.: <u>(928)729-4434</u>		Email Address: <u>sawmill@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	
NN Fiscal Recovery Funds			233,662.00	100%	
PART III. BUDGET SUMMARY					
			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget
					(C) Difference or Total
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services				
7000	Special Transactions				
8000	Public Assistance			0	233,662
9000	Capital Outlay			0	-233,662
TOTAL				\$0.00	233,662.00
PART IV. POSITIONS AND VEHICLES					
				(D)	(E)
Total # of Positions Budgeted:				0	0
Total # of Vehicles Budgeted:				0	0
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sonlatse Jim-Martin, Department Manager</u>		APPROVED BY: <u>Dr. Pearl Yellowman, Division Director</u>			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<u>Sonlatse Jim-Martin</u>		<u>Pearl Yellowman</u>			
10/25/2022		10.31.22			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			
<u>Sonlatse Jim-Martin</u>		<u>Pearl Yellowman</u>			



THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:											
Business Unit No.: <u>Nur AA</u>				Program Name/Title: <u>Sawmill Rural Addressing System AA</u>							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement: <u>Establish rural addressing within the Sawmill community. AA</u>		Program Performance Measure/Objective: <u>To establish an E911 System for the Sawmill Community AA</u>		1st QTR		2nd QTR		3rd QTR		4th QTR	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
2. Goal Statement:											
3. Goal Statement:											
4. Goal Statement:											
5. Goal Statement:											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name							
				 5/4/23							
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date							



<b>PART I. PROGRAM INFORMATION:</b> Program Name/Title: <u>Sawmill Rural Addressing System At</u> Business Unit No.: <u>New At</u>			
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 At	Public Assistance At		233,662 At
8500 At	Infrastructure At 8555 Chapter Projects At Establish an 6911 system for the Sawmill community	233,662 At	
TOTAL		233,662 At	233,662 At

Foodie Bennett, President  
Lewis Shirley, Vice President  
Hawn Livingston, Sec/Treasurer  
Wilson Stewart, Council Delegate  
Patrick Martinez, Grazing Representative

## Sawmill Chapter

P.O Box 1786 Fort Defiance, AZ 86504  
Ph# 928-729-4433/ Fax# 928-729-4435  
Email: [sawmill@navajochapters.org](mailto:sawmill@navajochapters.org)

Jammie Billiman, Community Service Coordinator  
Ronald Deschinny, Accounts Maintenance Specialist  
Patreva Benally, CHR  
Louise Mark, Acting Senior Center Supervisor

### MEMORANDUM:

TO : ARPA Project Department  
FROM : Jammie Billiman  
Jammie Billiman, CSC  
Sawmill Chapter  
DATE : December 19, 2022  
SUBJECT : "Priority Project Listing"

The Sawmill Chapter recognizes these projects as a priority and it recognizes that planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development to meet the need of community members. Here is the priority listing for Sawmill Chapter:

1. Motor grader \$300,000.00 - \$500,000.00
2. Bathroom Additions \$500,000.00
3. Cistern Systems \$500,000.00
4. Rural Addressing \$ 233,662.00

Please contact me if you have any questions @928-729-4433.

Thank you!

Sincerely,  
Jammie Billiman  
Jammie Billiman, Community Service Coordinator

# Sawmill Chapter

P.O. Box 1786, Ft. Defiance, AZ, 86504  
ph: (928)729-4433/4432 fax: (928)729-4435

Jammie Billman, Comm. Ser. Coordinator  
Ronald Deschinsky, Account Maint. Specialist  
Vacant, CHR  
Louise Mark, Acting Senior Center Spv.

## RESOLUTION OF THE SAWMILL CHAPTER SAWMILL CHAPTER

SAW-01-26-23-01

### APPROVING THE SAWMILL CHAPTER ARPA PRIORITY LISTING IN THE AMOUNT OF \$1,733,662.00 FOR THE CHAPTER MOTOR GRADER AS TOP PRIORITY AND OTHER ESSENTIAL PROJECTS ATTACHED AS EXHIBIT "A"

#### WHEREAS:

1. Pursuant to the "Local Governance Act" 26 N.N.C., chapter 1, subchapter 1, section 3(a). The Sawmill Chapter is continued as a certified chapter of the Navajo Nation Government, by the Navajo Nation Council Resolution; and
2. Pursuant to the chapter 1, subchapter 1, section 131 (1); (2), of the same "Act", the Sawmill Chapter has the responsibility and authority to promote, protect and preserve the interest and general welfare including the safety of its community people; and
3. The Sawmill Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter; such as cultural preservation, economic development safety and welcome of chapter membership; and
4. The Sawmill Chapter has developed an ARPA funding priority list for various community program/programs and now has the chapter motor grader as its top priority; and
5. The Sawmill Chapter has participated in numerous Legislative District Meetings with its other three (3) sister chapters (Red Lake, Crystal and Fort Defiance), and with the 24<sup>th</sup> Navajo Nation Council Delegate Wilson Stewart Jr., in the development of ARPA Grant Funding Application/Projects; and
6. Under the Navajo Nation ARPA, each council legislative district was allocated \$8.8 Million for use in their Districts/Chapters and other entities and the Council Delegate is to present projects with recommendations from the chapters; and
7. Sawmill Chapter has submitted a letter from its Chapter President stating its revised ARPA Priority Listing in the amount of \$1,733,662.00 attached as Exhibit "A"; and
8. It would be in the best interest of Sawmill Chapter that 25<sup>th</sup> Navajo Nation Council Delegate, Honorable Dr. Andy Nez advocate and submit the Sawmill Chapter ARPA Priority Listing for funding as soon as possible.

#### NOW THEREFORE BE IT RESOLVED THAT:

1. The Sawmill Chapter hereby approve and submit its ARPA Grant Funding Priority List as Exhibit "A"
2. The Sawmill Chapter hereby respectfully request of its Honorable Dr. Andy Nez, 25<sup>th</sup> Navajo Nation Council Delegate to accept, advocate and submit for ARPA Grant Funding as soon as possible:

# Sawmill Chapter

P.O. Box 1786, Ft. Defiance, AZ, 86504  
ph: (928)729-4433/4432 | fax: (928)729-4435

3. The Sawmill Chapter hereby submits that the Chapter Motor grader be a top priority for funding at the earliest to assist its Chapter and Community Members with Vital and essential chapter road projects

## CERTIFICATION

We, hereby, certify that the forgoing resolution was duly considered by the Sawmill Chapter at a duly called meeting in Sawmill, Navajo Nation, Arizona at which a quorum of Chapter members was present and that the same was passed by a vote of **20 in favor, 0 opposed and 1 abstained this 26<sup>th</sup> day of January 2023.**

Motion By: Larry Foster

Seconded by: Pauline O. Begay



---

Woodie Bennett, Chapter President



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0383 [REISSUED]

**Date & Time Received:** 1/3/2023

**Date & Time of Response:** 1/7/2023; 4:20 p.m.; Reissued 4/18/2023

**Entity Requesting FRF:** Sawmill Chapter

**Title of Project:** Sawmill Rural Addressing System

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$233,662

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay                            |
| <input type="checkbox"/> (3) Government Services/Lost Revenue             | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

**U.S. Department of Treasury Reporting Expenditure Category:** 1.14 - Other Public Services

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: The expenditure code has been updated to reflect the new codes released by the U.S. Department of Treasury.

DOJ is reissuing this initial eligibility determination in order to correct an error with the administrative oversight entity. We recommend that the Division of Community Development serve as the administrative oversight entity. The original IED incorrectly listed the administrative oversight as the Chapter President.

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org). Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Sawmill Chapter Date prepared: 10/22/2021

Chapter's P.O. Box 1786 phone/email: 928-729-4433  
mailing address: Fort Defiance, AZ 86504 website (if any): sawmill@navajochapters.org

This Form prepared by: Ronald Deschinny phone/email: 928-729-4433  
Account Maintenance Specialist sawmill@navajochapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Sawmill Rural Addressing System

Chapter President: Woodie Bennett phone & email: 928-729-4433/wbennett@navajochapters.org

Chapter Vice-President: Lewis Shirley phone & email: 928-729-4433/lshirley@navajochapters.org

Chapter Secretary: Shawn Livingston phone & email: 928-729-4433/slivingston@navajochapters.org

Chapter Treasurer: Shawn Livingston phone & email: 928-729-4433/slivingston@navajochapters.org

Chapter Manager or CSC: phone & email: \_\_\_\_\_

DCD/Chapter ASO: Patricia Begay, Senior Projects/Program Specialist phone & email: 928-729-7515/pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Contractors/Sub-contractors.

☐ document attached

Amount of FRF requested: \$233,662.00 FRF funding period: January 2022-December 2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Sawmill Chapter has not called 911 emergency system for emergency situations for fire, ambulance services.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

With all calling systems we would be able to call and get ambulatory services for fast healthcare and fire services.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The Sawmill Chapter will carry out the project by or before December 31, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Sawmill Chapter official, staff and Capitol Project Management Department. (CPMD)

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Sawmill Chapter will be responsible for the operation and material cost of the funding once completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.12 Other Public Health Services.

☐ document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Supporting Resolution  
Supporting Letter  
Cost Estimate

☐ Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:

*[Signature]*  
Signature of Preparer/DO/ACT PERSON

Approved by:

*[Signature]*  
Signature of Chapter President (or Vice-President)

Approved by:

*[Signature]*  
Signature of CSC

Approved by:

*[Signature]*  
Signature of Chapter ASO

Approved to submit  
for Review:

*[Signature]*  
Signature of DCD Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>K - (New)</u>		Program Title: <u>Sawmill Rural Addressing System</u>		Division/Branch: <u>Division of Community Development</u>	
Prepared By: <u>Ronald Deschlny</u>		Phone No.: <u>(928)729-4434</u>		Email Address: <u>sawmill@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	
NN Fiscal Recovery Funds			233,662.00	100%	
PART III. BUDGET SUMMARY					
		Fund Type Code	NMC Approved Original Budget	Proposed Budget	Difference or Total
	2001 Personnel Expenses				
	3000 Travel Expenses				
	3500 Meeting Expenses				
	4000 Supplies				
	5000 Lease and Rental				
	5500 Communications and Utilities				
	6000 Repairs and Maintenance				
	6500 Contractual Services				
	7000 Special Transactions				
	8000 Public Assistance	<u>0</u>	<u>0</u>	<u>233,662</u>	<u>233,662</u>
	9000 Capital Outlay	<u>0</u>	<u>0</u>	<u>-233,662</u>	<u>-233,662</u>
	TOTAL		\$0.00	233,662.00	<u>233,662</u>
PART IV. POSITIONS AND VEHICLES					
			(D)	(E)	
Total # of Positions Budgeted:			<u>0</u>	<u>0</u>	<u>0</u>
Total # of Vehicles Budgeted:			<u>0</u>	<u>0</u>	<u>0</u>
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sonlatse Jim-Martin, Department Manager</u>		APPROVED BY: <u>Dr. Pearl Yellowman, Division Director</u>			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<u>Sonlatse Jim</u>		<u>Dr. Pearl Yellowman</u>			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			
<u>10/25/2022</u>		<u>10.31.22</u>			



*10/25/2022*

*5/11/23*

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION: <u>K2115/41</u> Business Unit No.: <u>New AH</u> Program Name/Title: <u>Sawmill Rural Addressing System AH</u>											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
PART III. PROGRAM PERFORMANCE CRITERIA:											
		1st QTR		2nd QTR		3rd QTR		4th QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:		<u>Establish rural addressing within the Sawmill community. AH</u> Program Performance Measure/Objective: <u>To establish an E911 System for the Sawmill community AH</u>									
2. Goal Statement:											
Program Performance Measure/Objective:											
3. Goal Statement:											
Program Performance Measure/Objective:											
4. Goal Statement:											
Program Performance Measure/Objective:											
5. Goal Statement:											
Program Performance Measure/Objective:											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
Program Manager's Printed Name								Division Director/Branch Chief's Printed Name			
Program Manager's Signature and Date								Division Director/Branch Chief's Signature and Date			

*[Handwritten signature]*  
5/16/23



THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Sawmill Rural Addressing System At</u>		Business Unit No.: <u>New At K215141</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 At Public Assistance At	Infrastructure At 8555 Chapter Projects At Establish an E911 system for the Sawmill community	233,662 At	233,662 At
8500 At			
TOTAL		233,662 At	233,662 At

✓ 5/14/23

Foodie Bennett, President  
Lewis Shirley, Vice President  
Lawn Livingston, Sec/Treasurer  
Wilson Stewart, Council Delegate  
Patrick Martinez, Grazing Representative

## Sawmill Chapter

P.O Box 1786 Fort Defiance, AZ 86504  
Ph# 928-729-4433/ Fax# 928-729-4435  
Email: sawmill@navajochapters.org

Jammie Billiman, Community Service Coordinator  
Ronald Deschinny, Accounts Maintenance Specialist  
Patreva Benally, CHR  
Louise Mark, Acting Senior Center Supervisor

### MEMORANDUM:

TO : ARPA Project Department  
FROM : Jammie Billiman  
Jammie Billiman, CSC  
Sawmill Chapter  
DATE : December 19, 2022  
SUBJECT : "Priority Project Listing"

The Sawmill Chapter recognizes these projects as a priority and it recognizes that planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development to meet the need of community members. Here is the priority listing for Sawmill Chapter:

1. Motor grader \$300,000.00 - \$500,000.00
2. Bathroom Additions \$500,000.00
3. Cistern Systems \$500,000.00
4. Rural Addressing \$ 233,662.00

Please contact me if you have any questions @928-729-4433.

Thank you!

Sincerely,  
Jammie Billiman  
Jammie Billiman, Community Service Coordinator



Foodie Bennett, President  
Lewis Shirley, Vice President  
Vacant, Sec Treasurer  
Patrick Martinez, Grazing Representative  
Andy Nez, Council Delegate

# Sawmill Chapter

P.O. Box 1786, Ft. Defiance, AZ, 86504  
ph: (928)729-4433/4432 fax: (928)729-4435

Jamie Billman, Comm. Ser. Coordinator  
Ronald Deschinsky, Account Maint. Specialist  
Vacant, CHFR  
Lonise Mark, Acting Senior Center Sp.

## RESOLUTION OF THE SAWMILL CHAPTER      SAW-01-26-23-01 SAWMILL CHAPTER

### **APPROVING THE SAWMILL CHAPTER ARPA PRIORITY LISTING IN THE AMOUNT OF \$1,733,662.00 FOR THE CHAPTER MOTOR GRADER AS TOP PRIORITY AND OTHER ESSENTIAL PROJECTS ATTACHED AS EXHIBIT "A"**

#### **WHEREAS:**

1. Pursuant to the "Local Governance Act" 26 N.N.C., chapter 1, subchapter 1, section 3(a). The Sawmill Chapter is continued as a certified chapter of the Navajo Nation Government, by the Navajo Nation Council Resolution; and
2. Pursuant to the chapter 1, subchapter 1, section 131 (1); (2), of the same "Act", the Sawmill Chapter has the responsibility and authority to promote, protect and preserve the interest and general welfare including the safety of its community people; and
3. The Sawmill Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter; such as cultural preservation, economic development safety and welcome of chapter membership; and
4. The Sawmill Chapter has developed an ARPA funding priority list for various community program/programs and now has the chapter motor grader as its top priority; and
5. The Sawmill Chapter has participated in numerous Legislative District Meetings with its other three (3) sister chapters (Red Lake, Crystal and Fort Defiance), and with the 24<sup>th</sup> Navajo Nation Council Delegate Wilson Stewart Jr., in the development of ARPA Grant Funding Application/Projects; and
6. Under the Navajo Nation ARPA, each council legislative district was allocated \$8.8 Million for use in their Districts/Chapters and other entities and the Council Delegate is to present projects with recommendations from the chapters; and
7. Sawmill Chapter has submitted a letter from its Chapter President stating its revised ARPA Priority Listing in the amount of \$1,733,662.00 attached as Exhibit "A"; and
8. It would be in the best interest of Sawmill Chapter that 25<sup>th</sup> Navajo Nation Council Delegate, Honorable Dr. Andy Nez advocate and submit the Sawmill Chapter ARPA Priority Listing for funding as soon as possible.

#### **NOW THEREFORE BE IT RESOLVED THAT:**

1. The Sawmill Chapter hereby approve and submit its ARPA Grant Funding Priority List as Exhibit "A"
2. The Sawmill Chapter hereby respectfully request of its Honorable Dr. Andy Nez, 25<sup>th</sup> Navajo Nation Council Delegate to accept, advocate and submit for ARPA Grant Funding as soon as possible:

# Sawmill Chapter

P.O. Box 1786, Ft. Defiance, AZ, 86304  
ph: (928)729-4432/fax: (928)729-4435

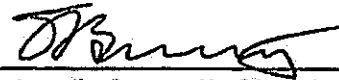
3. The Sawmill Chapter hereby submits that the Chapter Motor grader be a top priority for funding at the earliest to assist its Chapter and Community Members with Vital and essential chapter road projects

## CERTIFICATION

We, hereby, certify that the forgoing resolution was duly considered by the Sawmill Chapter at a duly called meeting in Sawmill, Navajo Nation, Arizona at which a quorum of Chapter members was present and that the same was passed by a vote of **20 in favor, 0 opposed and 1 abstained** this 26<sup>th</sup> day of January 2023.

Motion By: Larry Foster

Seconded by: Pauline O. Begay



Woodie Bennett, Chapter President

# NAVAJO NATION

76

Navajo Nation Council Spring Session

4/18/2023  
12:54:23 PM

Amd# to Amd#      Legislation 0065-23: Amending  
MOT Parrish, S      CD-68-22 and the Navajo Nation  
SEC Simonson, G      Fiscal Recovery Fund Delegate  
Region Project Plan for.....

PASSED

Yeas : 22

Nays : 0

Excused : 1

Not Voting : 0

Yea : 22

Arviso, S	Damon, S	Nez, R	Slater, C
Aseret, L	Daniels, H	Notah, N	Tolth, G
Begay, H	James, V	Parrish, S	Tso, O
Begay, N	Jesus, B	Simonson, G	Yanito, C
Charles-Newton, E	Johnson, C	Simpson, D	Yazzie, C
Claw, S	Nez, A		

Nay : 0

Excused : 1

Crotty, A

Not Voting : 0

Presiding Speaker: Curley, C